

MINUTES OF THE  
EAST COVENTRY TOWNSHIP BOARD OF SUPERVISORS  
BUDGET WORKSHOP HELD ON FRIDAY, DECEMBER 8, 2006  
(Approved December 18, 2006)

The Board of Supervisors held a Budget Workshop Meeting on Friday, December 8, 2006. Present for the meeting were supervisors Robert F. Preston, Atlee Rinehart, Jay Doering, Tim Roland and Rosemarie C. Miller. Also in attendance were Casey LaLonde, Township Manager and Ray Kolb, Public Works Supervisor. Mr. Preston called the meeting to order at 8:10 a.m.

**1. PUBLIC COMMENTS**

None.

**2. 2007 TOWNSHIP BUDGET DISCUSSION**

Supervisor Rinehart had several questions about the 2007 Sewer Fund Budget, including the deletion of the maintenance truck and associated costs. He suggested adding an automobile maintenance line item for the retired police vehicle used for the Sewer Department.

Supervisor Doering suggested the Township pay down the \$1M loan by the \$135,000 owed from the Sewer Fund to the General Fund for the design expenses for the Phase II Sewer Project. He further suggested that a loan be taken out to cover the \$135,000 expense.

The Board requested a cash flow analysis be conducted through the end of 2006.

The Board requested the tax income analysis be conducted for the entire years of 2005 and 2006.

The Board directed that the principal expense for the Maack property be moved to the Capital Reserve Fund and be paid from the account for 2007. The interest shall remain payable from the General Fund.

The Board requested all requested changes be made to the December 4, 2006 version of the proposed budget and submitted for review.

Roland made a motion to advertise the proposed budget for no less than twenty days beginning December 9, 2006 with an adoption to be scheduled for Friday, December 29, 2006. Doering seconded the motion. Preston requested a roll call vote. Doering, Roland and Rinehart voted yea; Preston and Miller voted nay because they felt that substantial changes needed to be made to the budget before advertising and display. The motion carried 3-2-0.

**ADJOURNMENT**

The meeting adjourned at 10:15 a.m.

Respectfully submitted,

Rosemarie C. Miller  
Township Secretary